

Capital Projects Update

PROJECT	Mountain View Road Safety Improvements Phase I
Description	Safety improvements on Mountain View Road between Joshua Road and Rose Hill Farm Road. (A 2008 Transportation Bond Referendum Project)
Budget Amount	\$7,550,000
Projected Completion Date	New Date - December 2015 (Prior Date – July 2015) (Changes/delays to construction schedule.)
Recent Activity	The temporary roads on the project are paved and traffic is utilizing them so that work can continue on the final roadway alignment. Construction is continuing to include installation of waterlines and driveway culverts.



PROJECT	Brooke Road Safety Improvements Design
Description	Design of Safety Improvements on Brooke Road Between Eskimo Hill Road and Stagecoach Road (A 2008 Transportation Bond Referendum Project)
Design Budget Amount	\$6,500,000
Projected Completion Date	June 2016
Recent Activities	Property acquisition efforts are continuing.



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PROJECT	Poplar Road Safety Improvements Phase I and Phase II
Description	Design of safety improvements on Poplar Road north between Route 17 and Kellogg Mill Road. (A 2008 Transportation Bond Referendum Project)
Design Budget Amount	\$4,400,000
Projected Completion Date	October 2016
Recent Activity	Bids for construction of Phase I and Phase II for the project have been received and have been sent to VDOT for concurrence. Staff anticipates forwarding a request to authorize construction expenditures and contracts in March.
PROJECT	Poplar Road & Mountain View Road Intersection Safety Improvements Design Phase III
Description	Design of safety improvements on Poplar Road at the intersection of Mountain View Road and south of the intersection of Poplar Road (A 2008 Transportation Bond Referendum Project)
Design Budget Amount	\$1,500,000
Projected Completion Date	October 2016
Recent Activity	Right-of-way plans have been approved by VDOT and property acquisition efforts have commenced.
PROJECT	Mountain View Road Safety Improvements Phase II - Extension
Description	Design of safety improvements on Mountain View Road between Mountain View High School and Rose Hill Farm Road.
Budget Amount	\$2,650,000
Projected Completion Date	New Date March 2016 (Prior Date – July 2015) (Delays caused by VDOT reviews and revised construction schedule.)
Recent Activity	Construction has begun on the project to include erosion control installation and initial site clearing activities.



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PROJECT	Garrisonville Road Widening
Description	Design and construction of project under the Public Private Transportation Act. The Garrisonville Road improvements are between Onville Road and Eustace Road. (A 2008 Transportation Bond Referendum Project)
Budget Amount	\$13,765,478
Projected Completion Date	June 2017
Recent Activity	Right-of-way plan review is continuing at VDOT.
PROJECT	Truslow Road Reconstruction
Description	Design and construction of project under the Public Private Transportation Act. The Truslow Road improvements are between Plantation Drive and Berea Church Road. (A 2008 Transportation Bond Referendum Project)
Budget Amount	\$6,267,056
Projected Completion Date	January 2016
Recent Activity	Right-of-way acquisition for all impacted properties has commenced.
PROJECT	Wayfinding Signs System Phase II
Description	Working with Economic Development staff to place trailblazer signs throughout the County. Installation of gateway signs is complete. (A 2008 Transportation Bond Referendum Project)
Budget Amount	Approximately \$296,000 for engineering
Projected Completion Date	October 2015
Recent Activity	VDOT permits for sign installation are being reviewed. A bid for manufacturing and installation of the signs has been issued and responses will be received in late February.



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PROJECT	Embrey Mill Park & Jeff Rouse Swim and Sport Center
Description	Embrey Mill Park, an initiative of the 2009 Parks and Recreation Bond Referendum, will be home to a multi-field, rectangular athletic field complex as well as the Jeff Rouse Swim and Sport Center, a new indoor recreation facility. This 76,000 SF indoor recreation facility will have three pools, one of which is 50 meters x 25 yards, that will accommodate high level championship swim meets, space for fitness equipment, aerobics, spinning, 2 basketball courts, and classrooms.
Project Budget Amount	\$26,100,000
Completion Date of Construction Phase	November 2015
Current Projected Completion Date of Project	November 2015
Recent Activity	Phase 1 of the project, clearing and rough grading of the site, is complete. Construction of the entrance road, parking, and the Jeff Rouse Center began September 2, 2014. The entrance road is to subgrade elevation and has partially received the stone base. The water line into the site from Mine Road is being connected to the loop around the Indoor Facility building. Building footings are 80% complete. Sanitary sewer line under the building floor has been installed and tied into main lines within the parking area. All site storm drain pipes at the south end of the site have been installed. Concrete installation and earthwork delays continue due to weather. Structural steel is being painted off site to minimize delays. The construction contract award for the four synthetic turf fields, two grass athletic fields, athletic field lights, restroom and concession buildings, and parking, was approved by the Board on January 20. The preconstruction meeting has been held. Contracts are being processed. Notice to Proceed will be issued before April 1. The Board authorized issuing a request for proposals for operating and maintaining the indoor recreation facility. Three proposals were received and are under review by an evaluation committee. Resolution of a potential operator is scheduled to be completed in early 2015.



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PROJECT	Woodstream Trail to Smith Lake Park
Description	Trail from the Woodstream Community to Smith Lake Park
Project Budget Amount	\$685,000
Completion Date of Design Phase	December 2014
Current Projected Completion Date of Project	September 2015
Recent Activity	The infrastructure plans have been approved. The deed and plat for access/temporary construction/maintenance easements on the Woodstream property have been submitted to Stafford County for review. Bids were received on January 29. The Board of Supervisors Infrastructure Committee recommended the construction contract award be placed on the Board's February 17 Board agenda for consideration.
PROJECT	Belmont-Ferry Farm Trail Phase 4
Description	Trail from Pratt Park to Route 3 at the Chatham Bridge
Project Budget Amount	Estimated to be \$390,000
Completion Date of Design Phase	June 2016
Current Projected Completion Date of Project	December 2016
Recent Activity	The bid documents for the street crossings at the Belmont end of the trail have been reviewed by VDOT. The comments have been corrected and returned to VDOT for review. The archaeological report has been updated to incorporate the results of the additional testing and address comments and returned to the Virginia Department of Historic Resources for review. The environmental assessment document has been reviewed with no adverse impacts identified. A public hearing will be held on the design of the trail on March 9, 2015.

